

Receipts and Payments Accounts (based on CC16a - April 2007)

Charity name	Guisborough Christian Centre		
Charity number	702049		
For the period from	1 January 2008	to	31 December 2008

Section A	Receipts and payments				
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Last year £
A1 Receipts					
A1b Donations, legacies and other similar receipts					
Donations received	1484.79	N/A	N/A	1484.79	1823.19
Donations received as Gift Aid payments	30840.00	N/A	N/A	30840.00	27172.00
Inland revenue return	8059.61	N/A	N/A	8059.61	7616.86
Burma Cyclone diaster appeal	N/A	10.00	N/A	10.00	N/A
Burma Cyclone diaster appeal (Gift Aid)	N/A	1505.00	N/A	1505.00	N/A
A1b Operating activities to further charity's objects					
Not applicable	N/A	N/A	N/A	N/A	N/A
A1c Investment income receipts					
Bank interest (Deposit account)	263.59	N/A	N/A	263.59	449.31
Bank interest (Current account)	0.51	N/A	N/A	0.51	0.70
Sub total (A1a + A1b + A1c)	40648.50	1515.00	0.00	42163.50	37062.06
A1d Other Receipts (not counting as "Gross income")					
Church weekend away income	60.00	N/A	N/A	60.00	N/A
Church weekend away expenditure	-60.00	N/A	N/A	-60.00	N/A
Sub total (A1a + A1b + A1c + A1d)	40648.50	1515.00	0.00	42163.50	37062.06
A2 Asset and Investment sales etc.	N/A	N/A	N/A	N/A	N/A
Total receipts	40648.50	1515.00	0.00	42163.50	37062.06
A3 Payments					
A3a Payments for generating funds					
Not applicable	N/A	N/A	N/A	N/A	N/A
A3b Charitable payments					
(i) Grants paid					
Gift to Thorntree Lunch Club	75.00	N/A	N/A	75.00	75.00
Gift to CMA for ladies' conference	250.00	N/A	N/A	250.00	100.00
Gift to Guisborough Bridge Association	1748.00	N/A	N/A	1748.00	100.00
Gift to support Ionel Vatavu, Romania	2163.29	N/A	N/A	2163.29	1963.60
Gift to Paulo Mendez	1500.00	N/A	N/A	1500.00	1500.00
Gift to Stokesley Chr. Fellowship - Cambodia Mission	100.00	N/A	N/A	100.00	N/A
Community gifts	641.40	N/A	N/A	641.40	N/A
Gift to K Wells	240.00	N/A	N/A	240.00	N/A
Gift to Tearfund	300.00	N/A	N/A	300.00	N/A
Gift to NE1 - Hope 08	1000.00	N/A	N/A	1000.00	N/A
Gift Aid and gift for Tearfund Burma Cyclone Appeal	376.25	1515.00	N/A	1891.25	N/A
Gift to Tear Fund - Burma appeal	2000.00	N/A	N/A	2000.00	N/A
Gift to Tear Fund - Darfur appeal	N/A	N/A	N/A	N/A	2000.00
Gift to Tear Fund - Zimbabwe appeal	N/A	N/A	N/A	N/A	1000.00
Gift to Tear Fund - Bangladeshi appeal	N/A	N/A	N/A	N/A	1000.00
Gift to WEC International	N/A	N/A	N/A	N/A	240.00
Gift to Latin Link - W Harvey support	N/A	N/A	N/A	N/A	500.00

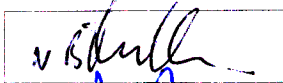
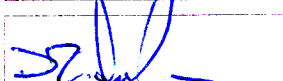
Section A	Receipts and payments (continued)				
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Last year £
A3 Payments (continued)					
(ii) Charitable activities					
Hall hire	6485.00	N/A	N/A	6485.00	7797.20
Subscription - Churches Together in Guisborough	100.00	N/A	N/A	100.00	75.00
Subscription to Evangelical Alliance	120.00	N/A	N/A	120.00	120.00
Christian Motorcyclists' Association affiliation fee	20.00	N/A	N/A	20.00	70.00
Visiting speakers' expenses	499.00	N/A	N/A	499.00	210.00
Youth Bibles	91.75	N/A	N/A	91.75	N/A
Sunday School outings	96.30	N/A	N/A	96.30	N/A
Flowers at times of need	29.95	N/A	N/A	29.95	N/A
House Group materials	30.00	N/A	N/A	30.00	17.49
Sunday school costs	154.47	N/A	N/A	154.47	281.01
Youth group materials	271.81	N/A	N/A	271.81	307.23
Youth Harvest subsidies	61.00	N/A	N/A	61.00	85.00
Weekend at Whitaugh Park - activity + leader costs	732.00	N/A	N/A	732.00	381.00
Running costs for mini-bus :					
Fittings / repairs	257.00	N/A	N/A	257.00	643.87
Tax, insurance, MOT, RAC and medical costs	1172.95	N/A	N/A	1172.95	1202.32
Fuel and oil	296.41	N/A	N/A	296.41	305.05
(iii) Support costs					
Christian Copyright Licensing licenses	321.80	N/A	N/A	321.80	304.00
Conference and training attendance costs	225.00	N/A	N/A	225.00	38.65
Christian Youth Worker costs :					
Salary (net)	13599.85	N/A	N/A	13599.85	13018.14
NI and Inland Revenue	4534.26	N/A	N/A	4534.26	4373.11
Youth worker expenses	591.30	N/A	N/A	591.30	642.53
Youth worker Harvest costs	65.00	N/A	N/A	65.00	60.00
Youth leaders' Frenzy costs	88.00	N/A	N/A	88.00	N/A
Home Office Leave to Remain application	N/A	N/A	N/A	N/A	802.49
(iv) Management and Administration					
Postage	30.12	N/A	N/A	30.12	63.26
Employer's and Public Liability Insurance	340.31	N/A	N/A	340.31	349.13
Bank charges	66.17	N/A	N/A	66.17	72.00
Trustees' Indemnity Insurance	141.75	N/A	N/A	141.75	157.50
Photocopying and toner cartridges	N/A	N/A	N/A	N/A	88.34
Sub total (A3a + A3b)	40815.14	1515.00	0.00	42330.14	39942.92
A4 Asset and investment purchases, etc.					
Epson Projector	N/A	N/A	N/A	N/A	1450.51
Laptop PC	N/A	N/A	N/A	N/A	630.51
Photocopier	N/A	N/A	N/A	N/A	195.05
Minor expenditure	146.23	N/A	N/A	146.23	280.44
Total payments	40961.37	1515.00	0.00	42476.37	42499.43
Net of receipts / (payments)	-312.87	0.00	0.00	-312.87	-5437.37
A5 Transfers between funds	0.00	0.00	0.00	0.00	0.00
A6 Cash funds last year end	14165.61	0.00	0.00	14165.61	19602.98
Cash funds this year end	13852.74	0.00	0.00	13852.74	14165.61

Section B

Statement of assets and liabilities at the end of the period

	Unrestricted funds £	Restricted funds £	Endowment funds £
B1 Cash funds			
Details			
First current account	3121.96	0.00	0.00
Second current account	33.18	0.00	0.00
Deposit account	10612.60	0.00	0.00
Cash in hand at year end	85.00	0.00	0.00
Total cash funds	13852.74	0.00	0.00
B2 Other monetary assets			
Details			
Not applicable	N/A	N/A	N/A
B3 Investment assets			
Details			
Not applicable	N/A	N/A	N/A
B4 Assets retained for the charity's own use			
Details			
Photocopier	Unrestricted	195.05	140.44
PA system	Unrestricted		289.45
Electric piano	Unrestricted		39.51
Christian videos	Unrestricted		127.34
Mini-bus	Unrestricted	5000.00	713.03
Curtain materials	Unrestricted	420.02	74.87
'A' Board	Unrestricted	124.80	57.51
PC Printer	Unrestricted	49.99	13.10
PC Projector (InFocus)	Unrestricted	1531.03	389.31
PC Projector (Epson)	Unrestricted	1450.51	1102.39
PC Laptop	Unrestricted	700.29	178.07
PC Laptop	Unrestricted	630.51	479.19
Projector screen	Unrestricted	400.68	243.61
B5 Liabilities			
Details			
Not applicable	N/A	N/A	N/A

Signed by one or two trustees
on behalf of all the trustees

Signature	Print name	Date of approval
	N R HILLER	9.3.09
	D. RICHARDSON	9.3.09

Independent Examiner's Report on the Accounts

Section A	Independent Examiner's Report
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Report to the trustees of	Guisborough Christian Centre	
On accounts for the year ended	31 December 2008	Charity no. 702049
Set out on pages	1 to 3 accounts; 4 to 5 examiner's report; 6 to 11 annual report	

Respective responsibilities of trustees and examiner The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act), as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility to :

- examine the accounts (under section 43 of the Act, as amended);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, as amended); and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's Statement

In conjunction with my examination, no matter has come to my attention (~~other than that disclosed overleaf*~~) :

- (1) which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that :
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

* Please delete the words in brackets if they do not apply.

Signed Date

Name

Relevant professional qualification or body (if any)

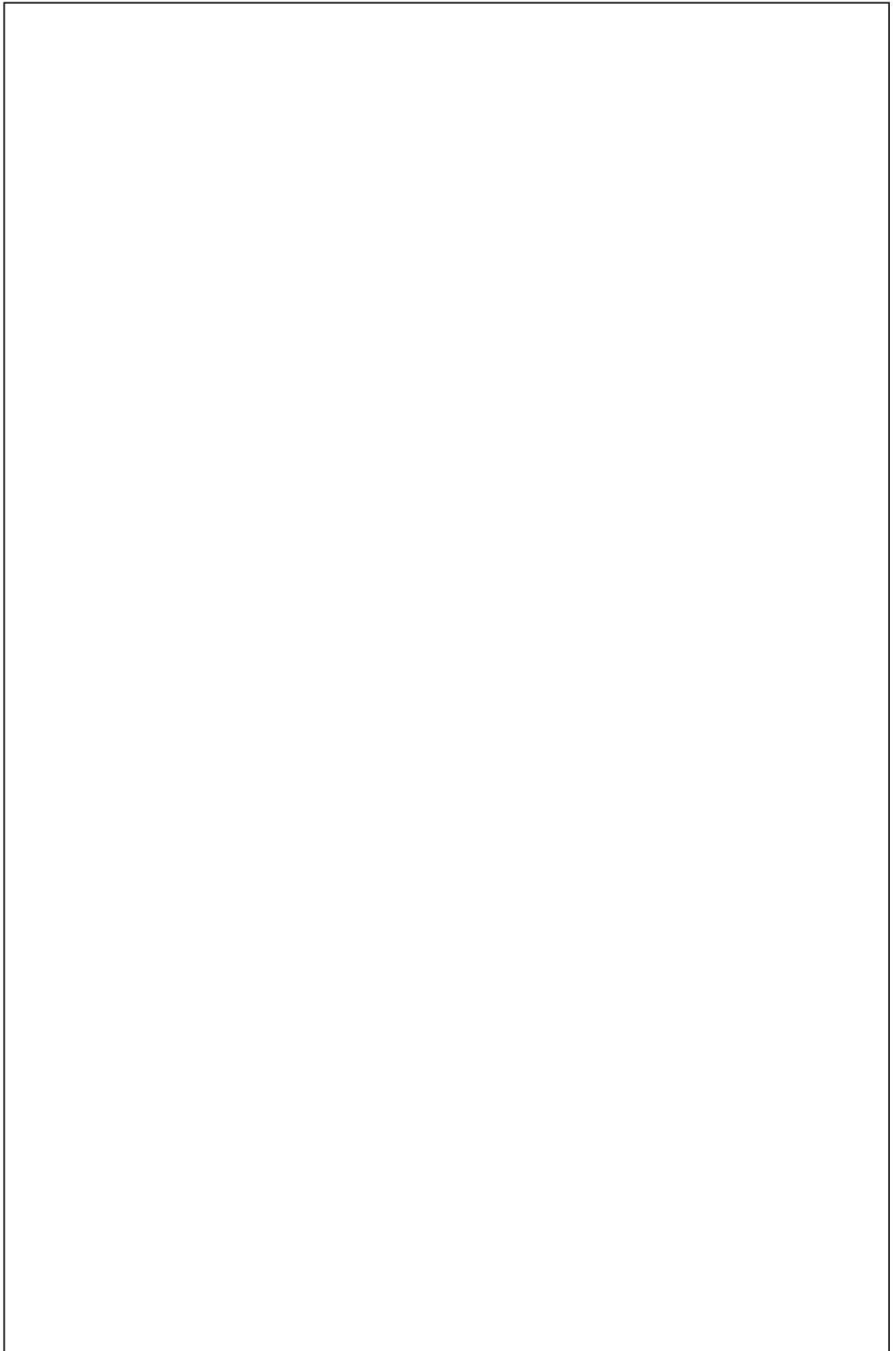
Address

Section B

Disclosure Section

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose



Trustees' Annual Report

for the period from 1 January 2008 to 31 December 2008

Section A Reference and administration details

Charity name Guisborough Christian Centre

Other names the charity is known by Guisborough Christian Fellowship

Registered charity number 702049

Charity's principal address 8 Berkley Drive
Hunters Hill
Guisborough
Cleveland TS14 7LX

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted, if not for whole year
1	P Warren	Chairman	Appointed Chairman from 17 July 2008
2	D R Bickham	Secretary	
3	D Richardson	Treasurer	
4	N Miller		Stood down as Chair on 17 July 2008
5	B D Laws		
6	S Underwood		From 17 July 2008
7	N Wells		From 17 July 2008
8	G Usher		From 17 July 2008

Section B Structure, governance and management

Type of governing document Declaration of Trust dated Fifth February 1989

How the charity is constituted Trust

Trustee selection methods The minimum number of trustees should be three. The trustees appoint a trustee by a simple majority.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (i) The advancement of the Christian religion
- (ii) The relief of persons in need, hardship and distress
- (iii) The advancement of education
- (iv) Provision of recreational facilities in the interests of social welfare
- (v) In furtherance of the above, provision of a coffee bar, play school, nursery school, Christian bookshop and music publication

Summary of the main activities in relation to these objects

What The advancement of the Christian religion by provision of church services, sunday schools, youth activities and house groups. Support of missionary activities worldwide. The relief of poverty locally and abroad.

Who For young and old, other charities and volunteer bodies. Mankind worldwide.

How Make grants to individuals and organisations. Organise and provide volunteer support to the various religious and humanitarian activities

Trustees' Annual Report

for the period from 1 January 2008 to 31 December 2008

Section D

Achievements and Performance

The Charity's achievements and performance during the year in relation to its objects :

Guisborough Christian Centre has continued to remain active in the pursuit of its objectives during 2008 and is greatly reliant on the voluntary efforts and financial donations that go into the support of the many activities carried out by the charity. This has enabled the charity to continue to support its wide ranging objectives at home and abroad. The charity continues to be known by its Working Name 'Guisborough Christian Fellowship' (GCF), as listed in the Register of Charities. The number of Trustees is eight at the end of the year, with S Underwood, G Usher and N Wells becoming Trustees on 17 July 2008 to add to the existing Trustees, B D Laws, N Miller, D Bickham, D Richardson and P Warren (Chairman). The Trustees express their appreciation of Nicky Miller, who stood down as Chair of the Trustees after serving in that position for approximately 15 years. Sara Jordan has continued as a full time Christian Youth Leader for GCF for another year. The Trustees have formally met on two occasions during the year.

The Trust objectives and purposes can be summarised as follows :

- (i) The advancement of the Christian religion
- (ii) The relief of persons in need, hardship and distress
- (iii) The advancement of education
- (iv) Provision of recreational facilities in the interests of social welfare
- (v) In furtherance of the above, provision of a coffee bar, play school, nursery school, Christian bookshop and music publication

The advances in furthering these objectives during 2008 are as follows (there is some overlap of categories):

- (i) The Guisborough fellowship continues to meet and work together in the furtherance of GCF's objectives. There is a well-supported Sunday morning service held in hired premises (Prior Pursglove College). Refreshments are provided after the Sunday services, allowing time for continuing informal ministry and fellowship and to welcome visitors in relaxed surroundings. Sara Jordan has continued as a Christian Youth Leader working alongside the Guisborough Methodist Church with a combined Sunday evening Youth Group meeting.

There have been four midweek housegroup meetings at various locations, providing for spiritual growth in an informal home setting. The young peoples' meeting in Loftus continued for its sixteenth year, taking advantage of the use of a local coffee shop as a meeting place, providing an 'oasis' for young people to have a spiritual input to their lives.

Trustees' Annual Report

for the period from 1 January 2008 to 31 December 2008

The church leadership group, including three elders and others with leadership responsibilities, have met approximately once every two months as a single group. The elders have met on the alternate months.

The fellowship continues to serve people across Cleveland and North Yorkshire. Personal contact with friends and neighbours continues to be the prime means of introducing new people into fellowship, although the wide-ranging activities over many years means the fellowship is now widely known in the area. There have been a number of family services which have been held at various times during the year, providing a means of introducing new people in a non-threatening environment; one of these services was held jointly with the Guisborough Bridge Association sponsored *GuizKidz*.

Visitors to church services and outreach meetings this year have included John Winter, John and Liz Bathgate, John Rowling, Rachel Rowling, Phil Crathorne with Destiny, Roy Crocker, David Jones and Richard Sellick and Dewi Hughes from Tearfund bringing a tremendous blessing to the life of the fellowship.

The church subscribes to support Evangelical Alliance, who provide a vocal representation on a wide range of spiritual and community issues affecting the life of the nation, to the Churches Together in Guisborough and to the Christian Motorcyclists' Association. The closer links with local churches have continued with volunteers supporting a number of Guisborough Bridge Association activities throughout the year, particularly with children and youth activities and the running of an Alpha course. The Trustees see this important area of local Christian unity developing as time goes by.

GCF has continued to financially support a number of Christian individuals and organisations including Tear Fund, the Christian Motorcyclists' Association ladies' conference, the Guisborough Bridge Association, the Thorntree Christmas Lunch, the Stokesley Christian Fellowship mission to Cambodia, Hope 2008 and Katharine Wells in her year working with Navigators in Nottingham.

The links with Guinea-Bissau continue to be strengthened with financial support for Paolo Mendez, who provides pastoral oversight of the church in Guinea Bissau.

GCF has continued to provide financial support for the pastor of Cernavoda Baptist church in Romania, Pastor Ionel Vatanvu. We were fortunate to have Ionel and his wife Nela visit GCF in November 2008, when we were able to hear first hand of the work they are carrying out in Cernavoda.

Trustees' Annual Report

for the period from 1 January 2008 to 31 December 2008

- (ii) GCF has supported individuals with specific financial needs and the Burma cyclone disaster appeal through Tear Fund.

- (iii) The Sunday School and Youth Church continues to play an important role in the development of the church. There is tremendous commitment from the Sunday School and Youth Church teachers in their perseverance in providing the children with excellent Bible teaching in new and exciting ways. The Trust supported an activity weekend away for the Youth Church at Whitaugh Park.

Sara Jordan has continued as Christian Youth Leader for a seventh year, working with young people in the church and also developing strong ties in the wider community, including local schools and other churches. GCF and the Guisborough Methodist church have held joint youth group meetings throughout the year. The youth group also attended *ixth hour* meetings in Newcastle through the year and the Harvest young peoples' camp in August.

A seminar covering different aspects of preaching ministry was held in February. The seminar was led by David Jones and John Rowling.

Carolyn Schofield, who has volunteered to be the GCF representative for Tear Fund, made a presentation on the Tear Fund HIV awareness campaign in December.

- (iv) There have been activities for children and young people in Guisborough, including *GuizKidz*, where children aged 5 to 11 have been meeting approximately once per month on a Sunday morning and a weekly youth club at Laurence Jackson School Youth Centre. These activities are administered by the Bridge Association and involve volunteers from across the churches.

- (v) There has been no major capital expenditure during 2008.

Trustees' Annual Report

for the period from 1 January 2008 to 31 December 2008

Section E

Financial review

Expenditure has followed similar patterns to previous years with a good balance across all of the activities of the charity. Total income was £40,648 as unrestricted funds from all sources with expenditure of £40,961 from the unrestricted funds. The income and expenditure from restricted funds was £1,515 for the Burma cyclone appeal with no restricted funds to carry over to 2009. The Trust Fund currently stands at £13,852. GCF has two current accounts and a deposit account. The Trust Fund balance stands the charity in good stead to continue to support activities through 2009 at home and abroad, particularly in Guinea Bissau and in Romania.

Reserves policy A minimum balance of £2,000 is maintained in the Deposit Account to protect the Trust Fund against any large drop in donations.

Grant-making policy Grants to relieve hardship of up to £200 can be authorised by Brian Laws. A majority of the Trustees must approve larger grants (currently five Trustees).

Grants to individuals and organisations for the advancement of the Christian religion up to £200 can be authorised by two Trustees. A majority of the Trustees must approve larger grants (currently five Trustees).

Approval of grants can either take place at formal Trustee meetings or by verbal contact.

Review of major risks The Trustees avoid long term commitments of support to limit future liabilities. We currently have no long term, formal commitments but have agreed, within the Trustees, that we will give 12 months notice to the individuals / organisations which we have supported over a number of years. These specifically are the support for the Pastor in Cernavoda Baptist Church and the support of Pastor Paolo Mendez in the Guinea Bissau Central Evangelical Church.

Trustees' Annual Report

for the period from 1 January 2008 to 31 December 2008

Section F

Other optional information

Not applicable

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signatures

<i>P.W. Warren</i>	<i>D.R. Bickham</i>
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Full names

Peter William Warren	David Robert Bickham
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Position

Chairman	Secretary
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Date

<i>9th March 2009</i>
